

MUNICIPAL PARKING (34)

AGENCY PLAN: STATEMENT OF PURPOSE, GOALS AND BUDGET SUMMARY

STATEMENT OF PURPOSE:

The Municipal Parking Department provides economical on- and off-street public parking services, enforces the City parking ordinance, and coordinates parking with economic development projects of the City of Detroit.

AGENCY GOALS:

1. Maximize the collection of unpaid parking tickets.
2. Increase parking facility revenue through efficient financial management.
3. Increase parking meter revenue as a result of a new parking meter operational program.
4. Develop and implement a comprehensive communications and public relations plan.
5. Utilize new technology techniques to provide efficient statistical reporting and parking.

AGENCY FINANCIAL SUMMARY:

| 2005-06 Requested | | 2004-05 Budget | 2005-06 Recommended | Increase (Decrease) |
|----------------------|----------------------------------|-------------------|------------------------|------------------------|
| | <u>Auto Parking Division</u> | | | |
| \$ 24,776,744 | Parking Appropriations | \$ 26,433,744 | \$ 22,962,043 | \$ (3,471,701) |
| 11,741,578 | General Fund Reimbursement | 12,199,957 | 11,318,367 | (881,590) |
| | <u>Parking Violations Bureau</u> | | | |
| <u>9,772,705</u> | City Appropriations | <u>9,592,212</u> | <u>9,456,557</u> | <u>(135,655)</u> |
| \$ 46,291,027 | Total Appropriations | \$ 48,225,913 | \$ 43,736,967 | \$ (4,488,946) |
| | <u>Auto Parking Division</u> | | | |
| \$ 24,776,744 | Operating Revenues | \$ 26,433,744 | \$ 22,962,043 | \$ (3,471,701) |
| 11,741,578 | General Fund Advance | 12,199,957 | 11,318,367 | (881,590) |
| | <u>Parking Violations Bureau</u> | | | |
| <u>12,540,000</u> | Parking Fines | <u>12,260,000</u> | <u>13,140,000</u> | <u>880,000</u> |
| \$ 49,058,322 | Total Revenues | \$ 50,893,701 | \$ 47,420,410 | \$ (3,473,291) |
| \$ (2,767,295) | NET TAX COST: | \$ (2,667,788) | <u>\$ (3,683,443)</u> | \$ (1,015,655) |

AGENCY EMPLOYEE STATISTICS:

| 2005-06 Requested | | 2004-05 Budget | 04-01-05 Actual | 2005-06 Recommended | Increase (Decrease) |
|----------------------|---------------------------|-------------------|--------------------|------------------------|------------------------|
| | <u>City Positions</u> | | | | |
| 52 | Auto Parking Division | 54 | 49 | 52 | (2) |
| <u>65</u> | Parking Violations Bureau | <u>70</u> | <u>63</u> | <u>65</u> | (5) |
| 117 | Total Positions | 124 | 112 | 117 | (7) |

ACTIVITIES IN THIS AGENCY:

| | 2004-05 Budget | 2005-06 Recommended | Increase (Decrease) |
|-----------------------------|-------------------|------------------------|------------------------|
| Automobile Parking Division | \$ 38,633,701 | \$ 34,280,410 | \$ (4,353,291) |
| Parking Violations Bureau | <u>9,592,212</u> | <u>9,456,557</u> | <u>(135,655)</u> |
| Total Appropriations | \$ 48,225,913 | \$ 43,736,967 | \$ (4,488,946) |

MUNICIPAL PARKING (34)

AUTOMOBILE PARKING DIVISION ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: AUTOMOBILE PARKING DIVISION

This division is responsible for planning, supervising, operating and maintaining the City of Detroit's Auto Parking and Arena System (an Enterprise Fund), partly leased from the City of Detroit Building Authority including the land and improvements known as Cobo and Arena System (an Enterprise Fund), partly leased from the City of Detroit Building Authority including land and improvements known as Cobo Arena, Joe Louis Arena, the Joe Louis Arena Garage and Bridges System.

ACTIVITY FINANCIAL SUMMARY:

| 2005-06 <u>Requested</u> | | 2004-05 <u>Budget</u> | 2005-06 <u>Recommended</u> | Increase <u>(Decrease)</u> |
|-----------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|
| | <u>Auto Parking Division</u> | | | |
| \$ 24,776,744 | Parking Appropriations | \$ 26,433,744 | \$ 22,962,043 | \$ (3,471,701) |
| <u>11,741,578</u> | Fund Reimbursement | <u>12,199,957</u> | <u>11,318,367</u> | <u>(881,590)</u> |
| \$ 36,518,322 | Total Appropriations | \$ 38,633,701 | \$ 34,280,410 | \$ (4,353,291) |
| | | | | |
| \$ 24,776,744 | Operating Revenues | \$ 26,433,744 | \$ 22,962,043 | \$ (3,471,701) |
| <u>11,741,578</u> | General Fund Advance | <u>12,199,957</u> | <u>11,318,367</u> | <u>(881,590)</u> |
| \$ 36,518,322 | Total Revenues | \$ 38,633,701 | \$ 34,280,410 | \$ (4,353,291) |
| | | | | |
| \$ - | NET TAX COST: | \$ - | <u><u>\$ -</u></u> | \$ - |

ACTIVITY EMPLOYEE STATISTICS:

| 2005-06 <u>Requested</u> | | 2004-05 <u>Budget</u> | 04-01-05 <u>Actual</u> | 2005-06 <u>Recommended</u> | Increase <u>(Decrease)</u> |
|-----------------------------|-----------------|--------------------------|---------------------------|-------------------------------|-------------------------------|
| <u>52</u> | City Positions | <u>54</u> | <u>49</u> | <u>52</u> | <u>(2)</u> |
| 52 | Total Positions | 54 | 49 | 52 | (2) |

MUNICIPAL PARKING (34)

AUTOMOBILE PARKING DIVISION ACTIVITY INFORMATION

MAJOR INITIATIVES FOR FY 2004-05 and FY 2005-06:

Renovate, maintain and repair all facilities in the Auto Parking System as needed. Continue to install and upgrade security, revenue, and access control system in high-volume garages. The Municipal Parking Department will begin accepting credit card payments on-site at its facilities, and online for monthly payments. The Department will also seek to install a new multi-space parking meter system. The meter system will provide citizens with various payment options, and will improve accountability of the funds received.

The Municipal Parking Department continues to participate in CitiTrak, since its January 2003 introduction.

PLANNING FOR THE FUTURE FOR FY 2005-06, FY 2006-07 and BEYOND:

The APS will meet the debt service requirements: increase downtown parking supply; implement and coordinate park and ride shuttle programs; renovate current MPD facilities; implement programs to raise public awareness; and increase utilization of parking facilities.

MUNICIPAL PARKING (34)

AUTOMOBILE PARKING DIVISION MEASURES AND TARGETS

| Type of Performance Measure: List of Measures | 2002-03 Actual | 2003-04 Actual | 2004-05 Projection | 2005-06 Target |
|---|---------------------------------|---------------------------------|-------------------------------------|---------------------------------|
| Outputs: Units of Activity directed towards Goals: | | | | |
| Number of new facilities opened | N/A | 0 | 0 | 1 |
| Parking garages | 11 | 12 | 11 | 12 |
| Garage parking spaces | 10,500 | 12,263 | 11,063 | 12,263 |
| On-street metered spaces (year end) | 4,721 | 4,721 | 4,721 | 2,360 |
| Outcomes: Results or Impacts of Program Activities | | | | |
| Average number of monthly customers | N/A | 9,199 | 5,226 | 9,000 |
| Average number of transient customers | N/A | 120,576 | 97,934 | 120,000 |
| Total number of Meter Cards sold per year | 320 | 424 | 1,195 | 1,200 |
| Activity Costs | \$51,639,087 | \$42,595,171 | \$38,633,701 | \$34,280,410 |

CITY OF DETROIT
Municipal Parking Department
Financial Detail by Appropriation and Organization

| Administration | 2004-05 Redbook | | 2005-06 Dept Final Request | | 2005-06 Mayor's Budget Rec | |
|---|----------------------------|---------------------|---|---------------------|---|---------------------|
| | FTE | AMOUNT | FTE | AMOUNT | FTE | AMOUNT |
| Operation and Maintenance | | | | | | |
| <i>APPROPRIATION ORGANIZATION</i> | | | | | | |
| 04108 - Operation and Maintenance | | | | | | |
| 340010 - Administration | 22 | \$2,571,322 | 21 | \$2,430,881 | 21 | \$2,458,651 |
| 340020 - Maintenance | 14 | \$1,056,685 | 14 | \$1,055,351 | 14 | \$907,692 |
| 340030 - Operations | 0 | \$7,995,640 | 0 | \$7,735,052 | 0 | \$7,552,606 |
| 340040 - Meter Maintenance | 6 | \$416,324 | 6 | \$412,714 | 6 | \$360,930 |
| 340050 - Meter Collection | 12 | \$677,021 | 11 | \$649,874 | 11 | \$547,651 |
| 340060 - Administrations Costs Allocated To F | 0 | (\$517,035) | 0 | (\$542,294) | 0 | (\$509,163) |
| 340140 - Municipal Parking Operation And Mai | 0 | \$12,199,957 | 0 | \$11,741,578 | 0 | \$11,318,367 |
| APPROPRIATION TOTAL | 54 | \$24,399,914 | 52 | \$23,483,156 | 52 | \$22,636,734 |
| 04111 - Parking System Programs | | | | | | |
| 340180 - Detroit Authority Bonds | 0 | \$120,000 | 0 | \$120,000 | 0 | \$120,000 |
| 340190 - System Program Reserve | 0 | \$1,204,996 | 0 | \$2,310,291 | 0 | \$918,801 |
| APPROPRIATION TOTAL | 0 | \$1,324,996 | 0 | \$2,430,291 | 0 | \$1,038,801 |
| 06243 - Repayment of Revenue Bond - Trustee | | | | | | |
| 340252 - Revenue Bond Principal & Interest | 0 | \$12,858,791 | 0 | \$10,604,875 | 0 | \$10,604,875 |
| APPROPRIATION TOTAL | 0 | \$12,858,791 | 0 | \$10,604,875 | 0 | \$10,604,875 |
| 06244 - Trustee and Contingency Reserve | | | | | | |
| 340253 - Operation & Contingency Reserve | 0 | \$50,000 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 0 | \$50,000 | 0 | \$0 | 0 | \$0 |
| ACTIVITY TOTAL | 54 | \$38,633,701 | 52 | \$36,518,322 | 52 | \$34,280,410 |

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

| | 2004-05 Redbook | 2005-06 Dept Final Request | 2005-06 Mayor's Budget Rec |
|--|----------------------------|---|---|
| AC0534 - Automobile Parking Division | | | |
| <i>A34000 - Municipal Parking Department</i> | | | |
| SALWAGESL - Salary & Wages | 2,266,127 | 2,188,218 | 1,969,396 |
| EMPBENESL - Employee Benefi | 1,488,177 | 1,558,553 | 1,233,517 |
| PROFSVCSL - Professional/Cont | 6,220,000 | 6,011,412 | 5,801,606 |
| OPERSUPSL - Operating Supplie | 257,868 | 251,850 | 242,429 |
| OPERSVCSL - Operating Service | 2,494,322 | 2,304,340 | 2,623,082 |
| CAPEQUPSL - Capital Equipmen | 24,000 | 14,000 | 14,000 |
| OTHEXPSSL - Other Expenses | 13,024,416 | 13,585,074 | 11,791,505 |
| FIXEDCHGSL - Fixed Charges | 12,858,791 | 10,604,875 | 10,604,875 |
| <i>A34000 - Municipal Parking Departmer</i> | <i>38,633,701</i> | <i>36,518,322</i> | <i>34,280,410</i> |
| AC0534 - Automobile Parking Division | 38,633,701 | 36,518,322 | 34,280,410 |
| Grand Total | 38,633,701 | 36,518,322 | 34,280,410 |

MUNICIPAL PARKING (34)

PARKING VIOLATIONS BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: PARKING VIOLATIONS BUREAU

The function of this bureau is to enforce the City's on-street ordinances and process all violation notices for payment to the General Fund.

| <u>2005-06 Requested</u> | | <u>2004-05 Budget</u> | <u>2005-06 Recommended</u> | <u>Increase (Decrease)</u> |
|------------------------------|----------------------|---------------------------|--------------------------------|--------------------------------|
| \$ 9,772,705 | City Appropriations | \$ 9,592,212 | \$ 9,456,557 | \$ (135,655) |
| \$ 9,772,705 | Total Appropriations | \$ 9,592,212 | \$ 9,456,557 | \$ (135,655) |
| | | | | |
| \$ 12,540,000 | City Revenues | \$ 12,260,000 | \$ 13,140,000 | \$ 880,000 |
| \$ 12,540,000 | Total Revenues | \$ 12,260,000 | \$ 13,140,000 | \$ 880,000 |
| | | | | |
| \$ (2,767,295) | NET TAX COST: | \$ (2,667,788) | <u>\$ (3,683,443)</u> | \$ (1,015,655) |

ACTIVITY EMPLOYEE STATISTICS:

| <u>2005-06 Requested</u> | | <u>2004-05 Budget</u> | <u>04-01-05 Actual</u> | <u>2005-06 Recommended</u> | <u>Increase (Decrease)</u> |
|------------------------------|-----------------|---------------------------|----------------------------|--------------------------------|--------------------------------|
| <u>65</u> | City Positions | <u>70</u> | <u>63</u> | <u>65</u> | <u>(5)</u> |
| 65 | Total Positions | 70 | 63 | 65 | (5) |

MUNICIPAL PARKING (34)

PARKING VIOLATIONS BUREAU ACTIVITY INFORMATION

MAJOR INITIATIVES FOR FY 2004-05 and FY 2005-06:

The department will improve internal business processes by accepting credit card payments online for parking ticket payments. The Parking Violations Bureau will respond to enforcement requests within thirty minutes of receipt.

PLANNING FOR THE FUTURE FOR FY 2005-06, FY 2006-07 and BEYOND:

The Parking Violations Bureau will explore expanded hours to accommodate the increased business, residential and entertainment activities; reduce costs associated with parking tickets processing and collections; increase the collection rate on delinquent tickets through expanded notification practices; and increase collections through the court.

MUNICIPAL PARKING (34)

PARKING VIOLATIONS BUREAU MEASURES AND TARGETS

| Type of Performance Measure: | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|--|---------------------|--------------------|------------------|--------------------|
| List of Measures | Actual | Actual | Projection | Target |
| Outputs: Units of Activity directed towards Goals | | | | |
| Number of violations issued for blocking crosswalk | 19,296 | 20,791 | 22,994 | 23,000 |
| Number of violations issued for handicap violations | 5,080 | 7,118 | 7,574 | 7,800 |
| Number of violations issued for no standing | 111,684 | 109,033 | 110,064 | 110,500 |
| Number of violations issued for meter violations | 136,363 | 136,306 | 149,397 | 150,000 |
| Number of violations issued for overtime parking | 9,494 | 10,833 | 12,746 | 13,000 |
| Number of overdue notices mailed | 291,457 | 300,000 | 300,000 | 300,000 |
| Number of citation notices mailed | 516,606 | 347,000 | 276,000 | 300,000 |
| Number of vehicles booted | 3,903 | 3,168 | 2,366 | 2,500 |
| Number of Administrative Conference-Single Tickets scheduled | 11,900 | 13,500 | 11,250 | 11,300 |
| Number of Administrative Conference-Multiple Tickets scheduled | 1,714 | 2,000 | 2,500 | 2,500 |
| Number of vehicles towed | N/A | N/A | 1,467 | 1,500 |
| Total number of tickets issued | N/A | N/A | 460,324 | 475,000 |
| Total number of tickets collected | N/A | N/A | 348,711 | 350,000 |
| Outcomes: Results or Impacts of Program Activities | | | | |
| Number of auctions for impounded Boot and Tow vehicles | 6 | 17 | 12 | 12 |
| Number of 36 th District Court judgments | N/A | N/A | N/A | N/A |
| Ticket \$ collected | \$10,848,096 | \$13,275,268 | \$13,891,935 | \$13,140,000 |
| Efficiency: Program Costs related to Units of Activity | | | | |
| Percent of tickets collected | N/A | N/A | 76% | 80% |
| Average daily tickets per Parking Enforcement Unit employee | N/A | N/A | 64.5 | 70 |
| Activity Costs | \$10,834,405 | \$9,115,999 | 9,592,212 | \$9,456,557 |

CITY OF DETROIT
Municipal Parking Department
Financial Detail by Appropriation and Organization

| Violation Bureau General Office & Audits Parking Violations Bureau | 2004-05 Redbook | | 2005-06 Dept Final Request | | 2005-06 Mayor's Budget Rec | |
|---|--------------------|--------------------|----------------------------------|--------------------|----------------------------------|--------------------|
| | FTE | AMOUNT | FTE | AMOUNT | FTE | AMOUNT |
| <i>APPROPRIATION ORGANIZATION</i> | | | | | | |
| 00102 - Parking Violations Bureau | | | | | | |
| 340080 - Violation Bureau General Office & Au | 7 | \$2,001,519 | 5 | \$1,964,615 | 5 | \$2,053,880 |
| 340085 - Violation Bureau Processing And Col | 0 | \$3,829,200 | 0 | \$4,000,000 | 0 | \$4,000,000 |
| 340090 - Enforcement Unit | 63 | \$3,761,493 | 60 | \$3,808,090 | 60 | \$3,402,676 |
| APPROPRIATION TOTAL | 70 | \$9,592,212 | 65 | \$9,772,705 | 65 | \$9,456,557 |
| ACTIVITY TOTAL | 70 | \$9,592,212 | 65 | \$9,772,705 | 65 | \$9,456,557 |

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

| | 2004-05 Redbook | 2005-06 Dept Final Request | 2005-06 Mayor's Budget Rec |
|--|----------------------------|---|---|
| AC1034 - Parking Violation Bureau | | | |
| <i>A34000 - Municipal Parking Department</i> | | | |
| SALWAGESL - Salary & Wages | 2,405,396 | 2,255,704 | 2,030,134 |
| EMPBENESL - Employee Benefi | 1,589,974 | 1,611,674 | 1,231,892 |
| PROFSVCSL - Professional/Cont | 3,904,200 | 4,075,000 | 4,060,000 |
| OPERSUPSL - Operating Supplie | 163,706 | 163,361 | 163,361 |
| OPERSVCSL - Operating Service | 981,601 | 1,107,672 | 1,450,507 |
| CAPEQUPSL - Capital Equipmen | 8,300 | 0 | 0 |
| OTHEXPSSL - Other Expenses | 539,035 | 559,294 | 520,663 |
| <i>A34000 - Municipal Parking Departmer</i> | <i>9,592,212</i> | <i>9,772,705</i> | <i>9,456,557</i> |
| AC1034 - Parking Violation Bureau | 9,592,212 | 9,772,705 | 9,456,557 |
| Grand Total | 9,592,212 | 9,772,705 | 9,456,557 |

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriation Summary - Revenues

| | 2003-04 Actuals | 2004-05 Redbook | 2005-06 Dept Final Request | 2005-06 Mayor's Budget Rec | Variance |
|--|--------------------|--------------------|----------------------------------|----------------------------------|--------------------|
| A34000 - Municipal Parking Department | | | | | |
| <i>04108 - Operation and Maintenance</i> | | | | | |
| 461100 - Earnings On Investment | 3,326 | 0 | 0 | 0 | 0 |
| 510325 - Transfers From Other Fi | 11,868,148 | 12,199,957 | 11,741,578 | 11,318,367 | (881,590) |
| 510330 - Transfer From Receiving | 10,558,148 | 0 | 0 | 0 | 0 |
| <i>04108 - Operation and Maintenance</i> | <i>22,429,622</i> | <i>12,199,957</i> | <i>11,741,578</i> | <i>11,318,367</i> | <i>(881,590)</i> |
| <i>04111 - Parking System Programs</i> | | | | | |
| 510330 - Transfer From Receiving | (874,268) | 0 | 0 | 0 | 0 |
| <i>04111 - Parking System Programs</i> | <i>(874,268)</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| <i>05976 - Auto Parking Operations</i> | | | | | |
| 447555 - Other Reimbursements | 12,000 | 21,244 | 21,244 | 21,244 | 0 |
| 447610 - Other Reimb-Non Depar | 0 | 40,000 | 0 | 0 | (40,000) |
| 461100 - Earnings On Investment | 0 | 1,000,000 | 320,500 | 320,500 | (679,500) |
| 462100 - Rental-Public Bldgs & S | 449,346 | 450,000 | 450,000 | 450,000 | 0 |
| 462115 - Rent-Public Bldg&Spac | 45 | 0 | 0 | 0 | 0 |
| 462165 - Parking Facilities Reven | 16,737,378 | 18,885,000 | 19,150,000 | 15,735,299 | (3,149,701) |
| 463190 - Ticket Service-Cobo Are | 0 | 73,500 | 35,000 | 35,000 | (38,500) |
| 463195 - Ticket Service-Joe Louis | 1,814,981 | 3,864,000 | 3,000,000 | 4,600,000 | 736,000 |
| 463205 - Other Concessions | 1,193,588 | 1,650,000 | 1,350,000 | 1,350,000 | (300,000) |
| 474100 - Miscellaneous Receipts | 500,797 | 450,000 | 450,000 | 450,000 | 0 |
| <i>05976 - Auto Parking Operations</i> | <i>20,708,135</i> | <i>26,433,744</i> | <i>24,776,744</i> | <i>22,962,043</i> | <i>(3,471,701)</i> |
| <i>06243 - Repayment of Revenue Bond - Trustee</i> | | | | | |
| 510330 - Transfer From Receiving | 10,398,114 | 0 | 0 | 0 | 0 |
| <i>06243 - Repayment of Revenue Bond -</i> | <i>10,398,114</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| <i>00102 - Parking Violations Bureau</i> | | | | | |
| 455110 - Parking Fines | 13,275,268 | 12,260,000 | 12,540,000 | 13,140,000 | 880,000 |
| 455115 - Parking Fine Refunds | (19,292) | 0 | 0 | 0 | 0 |
| <i>00102 - Parking Violations Bureau</i> | <i>13,255,976</i> | <i>12,260,000</i> | <i>12,540,000</i> | <i>13,140,000</i> | <i>880,000</i> |
| A34000 - Municipal Parking Department | 65,917,579 | 50,893,701 | 49,058,322 | 47,420,410 | (3,473,291) |
| Grand Total | 65,917,579 | 50,893,701 | 49,058,322 | 47,420,410 | (3,473,291) |

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Municipal Parking Department

| Appropriation | REDBOOK FY 2004 | DEPT REQUEST | MAYORS FY 2005 |
|---|-----------------|------------------|----------------|
| Organization | 2005 FTE | FY 2005 2006 FTE | 2006 FTE |
| Classification | | | |
| 00102 - Parking Violations Bureau | | | |
| 340080 - Violation Bureau General Office & / | | | |
| Manager II - Municipal Parking | 1 | 1 | 1 |
| Manager I - Municipal Parking | 1 | 1 | 1 |
| Principal Accountant | 1 | 1 | 1 |
| Asst Admin Sprv - Parking | 1 | 1 | 1 |
| Microcomputer Support Splst | 1 | 0 | 0 |
| Senior Accountant | 1 | 1 | 1 |
| Sr Governmental Analyst | 1 | 0 | 0 |
| Total Violation Bureau General Office & Audi | 7 | 5 | 5 |
| 340090 - Enforcement Unit | | | |
| Head Parking Enforcement Ofcr | 1 | 1 | 1 |
| Parking Enforcement Investigat | 2 | 2 | 2 |
| Sr Parking Enforcement Officer | 7 | 4 | 4 |
| Parking Enforcement Officer | 48 | 48 | 48 |
| Principal Clerk | 1 | 1 | 1 |
| Office Assistant III | 3 | 3 | 3 |
| Office Assistant II | 1 | 1 | 1 |
| Total Enforcement Unit | 63 | 60 | 60 |
| Total Parking Violations Bureau | 70 | 65 | 65 |
| 04108 - Operation and Maintenance | | | |
| 340010 - Administration | | | |
| Director - Municipal Parking | 1 | 1 | 1 |
| Dep Director-Municipal Parking | 1 | 1 | 1 |
| Manager II - Municipal Parking | 1 | 1 | 1 |
| Manager I - Municipal Parking | 2 | 2 | 2 |
| Admin Asst GD II | 2 | 2 | 2 |
| Principal Accountant | 1 | 1 | 1 |
| Principal Governmental Analyst | 2 | 2 | 2 |
| Senior Accountant | 4 | 3 | 3 |
| Sr Governmental Analyst | 1 | 2 | 2 |

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Municipal Parking Department

| Appropriation | REDBOOK FY 2004 | DEPT REQUEST | MAYORS FY 2005 |
|--|-----------------|------------------|----------------|
| Organization | 2005 FTE | FY 2005 2006 FTE | 2006 FTE |
| Classification | | | |
| 04108 - Operation and Maintenance | | | |
| 340010 - Administration | | | |
| Office Management Assistant | 1 | 0 | 0 |
| Executive Secretary II | 1 | 1 | 1 |
| Executive Secretary I | 1 | 1 | 1 |
| Senior Stenographer | 1 | 1 | 1 |
| Office Assistant III | 2 | 2 | 2 |
| Office Assistant II | 1 | 1 | 1 |
| Total Administration | 22 | 21 | 21 |
| 340020 - Maintenance | | | |
| Bldg Maint Oper Supervisor | 1 | 1 | 1 |
| Bldg Oper Sprv - Grade I | 1 | 1 | 1 |
| Bldg Opr Sub-Foreman | 1 | 1 | 1 |
| Building Operator I | 1 | 1 | 1 |
| Bldg Trades Worker-Gen | 1 | 1 | 1 |
| Mechanical Helper | 3 | 3 | 3 |
| Vehicle Operator I | 4 | 4 | 4 |
| Laborer A | 2 | 2 | 2 |
| Total Maintenance | 14 | 14 | 14 |
| 340040 - Meter Maintenance | | | |
| Parking Meter Service Foreman | 1 | 1 | 1 |
| Parking Meter Repair Worker | 5 | 5 | 5 |
| Total Meter Maintenance | 6 | 6 | 6 |
| 340050 - Meter Collection | | | |
| Sr Parking Meter Collect Asst | 4 | 4 | 4 |
| Parking Meter Collections Asst | 6 | 5 | 5 |
| Head Clerk | 1 | 1 | 1 |
| Principal Clerk | 1 | 1 | 1 |
| Total Meter Collection | 12 | 11 | 11 |
| Total Operation and Maintenance | 54 | 52 | 52 |
| Agency Total | 124 | 117 | 117 |